

Operation #	Operation/Caregiver Name	Address	City	State	Zip	County	Phone	Type	Status	Issue Date	Capa	Contract #	Start Date	Add Contract Amount	VID	TOTAL/FACILITY	Cost/Child/Year
839449	Nikki Children's Home	2218 Isabella Street	Houston	TX	77004	HARRIS	713-526-8042	RTC	Full Permit	3/21/2005	13	200479991	9/1/2003	\$100,000.00	17603702584		
541473	Positive Steps, Inc.	2701 ROSEDALE	Houston	TX	77004	HARRIS	713-522-0559	RTC	Full Permit	6/9/2000	43	23233792991	9/1/2003	\$134,000.00	17605868599	\$	3,116.28
838067	Shamar Hope Haven Residential Treatment Center	2719 Truxillo St.	Houston	TX	77004	HARRIS	713-942-8009	RTC	Full Permit	11/19/2004	13						
553559	The Adolescent Power Program	2207 EWING STREET	Houston	TX	77004	HARRIS	713-524-3070	RTC	Full Permit	3/20/2002	15						
548277	Depelchin Children's Center	123 SHEPHERD	Houston	TX	77007	HARRIS	713-861-8136	RTC	Full Permit	5/8/2001	44	23262319	9/1/2001	\$148,000.00	17603188677		
	Depelchin Children's Center											200402991	9/1/2003	\$6,000,000.00	17603188677		
	Depelchin Children's Center											23237414991	9/1/2003	\$16,000,000.00	17603188677	\$22,148,000.00	\$
844802	Center for Success and Independence	3722 Pinemont Drive	Houston	TX	77018	HARRIS	713-426-4545	RTC	Full Permit	12/16/2004	44						503,363.64
525620	Willie C. McDuffie Treatment Center III	5106 WEAVER ROAD	Houston	TX	77019	HARRIS	713-491-7900	RTC	Full Permit	7/30/1998	48	200291991	9/1/2003	\$320,000.00	17603840939		
	Willie C. McDuffie Treatment Center III											23189368991	9/1/2003	\$1,300,000.00	17603840939	\$1,620,000.00	\$
851732	UT Harris County Psychiatric Center	2800 South MacGregor Way	Houston	TX	77021	HARRIS	713-741-5000	RTC	Initial	10/19/2005	20	23281099	9/1/2002	\$975,000.00	17417154469		
	Harris County											23281602	9/1/2002	\$649,715.00	17417154469		
	Harris County											23284423	9/1/2002	\$200,000.00	17417154469		
	Harris County											2003063076	9/1/2002	\$1,972,167.00	17604545149		
	Harris County											2003063077	9/1/2002	\$1,560,782.00	17604545149	\$5,357,664.00	\$
849130	A Fresh Start Treatment Center	7809 Winship	Houston	TX	77028	HARRIS	713-635-1081	RTC	Initial	7/1/2005	13						
254719	Southwest Key Program	7900 MESA	Houston	TX	77028	HARRIS	713-631-8100	RTC	Full Permit	7/9/1991	72						
535485	Waymaker	1209 ALDINE MAIL ROUTE	Houston	TX	77039	HARRIS	281-449-3327	RTC	Full Permit	1/4/1999	47	23174388991	9/1/2003	\$1,500,000.00	17605400567	\$1,500,000.00	\$
515037	Willie C. McDuffie Adolescent Center II	13834 ALDINE WESTFIELD	Houston	TX	77039	HARRIS	281-449-4304	RTC	Full Permit	10/5/1995	36	200482991	9/1/2003	\$200,000.00	17603840939		31,914.89
555498	Have Haven, Inc.	14054 AMBROSE	Houston	TX	77045	HARRIS	713-298-7786	RTC	Full Permit	7/25/2002	13	23273559991	9/1/2003	\$300,000.00	17606440844		
841857	Hold My Hand Residential Treatment Center	7722 Glen Vista	Houston	TX	77061	HARRIS	713-645-0042	RTC	Full Permit	5/17/2005	13	200153991	9/1/2003	\$225,000.00	17604348288		
537260	Jaycee's Children Center Inc.	2902 MILROY LANE	Houston	TX	77066	HARRIS	281-440-5077	RTC	Full Permit	6/18/1999	26	23177968991	9/1/2003	\$4,000,000.00	17605668809		
828750	Noah's Ark Treatment Center	12802 Newbrook Drive	Houston	TX	77072	HARRIS	281-530-7864	RTC	Full Permit	11/19/2003	30						
229561	Tejas Home For Youth	6510 N CHIMNEY ROCK	Houston	TX	77081	HARRIS	713-664-5518	RTC	Full Permit	5/9/1988	46						
515678	L'Amor Village RTC	16540 KUYKENDAHL ROAD	Houston	TX	77090	HARRIS	281-586-9708	RTC	Full Permit	6/5/1996	42	200129991	9/1/2003	\$1,000,000.00	17603342167		
	L'Amor Village RTC											200294991	9/1/2003	\$840,000.00	17603342167	\$1,840,000.00	\$
852576	Houston Serenity Place Inc.	6509 Morrow	Houston	TX	77091	HARRIS	713-691-5453	RTC	Initial	8/23/2005	20						
832222	Totally Fit Ministries	20506 Spoonwood Drive	Humble	TX	77346	HARRIS	281-812-9472	RTC	Full Permit	3/22/2005	14						
813624	Golden Boys Residential Center	2950 Spring Creek	Spring	TX	77373	HARRIS	281-288-3570	RTC	Full Permit	8/20/2002	39	23251736991	9/1/2003	\$375,000.00	17606012262		
	Golden Boys Residential Center											23285079991	9/1/2003	\$100,000.00	17606970048	\$475,000.00	\$
505173	Unity Children's Home	2111 RIVER VALLEY	Spring	TX	77373	HARRIS	281-355-0905	RTC	Full Permit	5/11/1994	48	200273991	9/1/2003	\$1,500,000.00	17602969796		12,179.49
	Unity Children's Home											23048801991	9/1/2003	\$100,000.00	17602969796	\$1,600,000.00	\$
834702	Minola's Place of Texas, Inc.	30715 Quinn Rd.	Tomball	TX	77375	HARRIS	281-290-8146	RTC	Full Permit	12/18/2003	16						
548412	Good Shepherd Residential Treatment	23538 COONS ROAD	Tomball	TX	77377	HARRIS	281-374-0777	RTC	Full Permit	10/12/2000	40	23271750991	9/1/2003	\$1,000,000.00	17606355364	\$	25,000.00
839120	Minola's Place dba Central Point Recovery Campus	17940 Country Walk	Spring	TX	77379	HARRIS	281-655-9212	RTC	Full Permit	7/19/2005	13						
256183	Sheltering Harbour	17803 WEST STRACK DRIVE	Spring	TX	77379	HARRIS	281-251-8686	RTC	Full Permit	7/19/1993	56						
512999	Hope Shelter Treatment Center	15906 Telge Rd.	Cypress	TX	77429	HARRIS	281-351-1979	RTC	Full Permit	6/15/1996	24	200288991	9/1/2003	\$500,000.00	17603642830	\$	20,833.33
849044	J & M Residential Treatment Center	16222 Grasmere	Cypress	TX	77429	HARRIS	281-256-9160	RTC	Initial	6/29/2005	14						
850362	Incentive Ranch	19333 Clay Road	Katy	TX	77449	HARRIS	281-398-1478	RTC	Initial	10/14/2005	13						

Cost per Child
TOTALS 875 \$40,999,664.00 \$46,856.76

RTC's unable to locate funding